

AAUP BUDGET FORUM

April 15, 2019

BUDGET HIGHLIGHTS

- Department Budgets and Program Coordinators
- Salaries
- Civitae Core Curriculum and Faculty Positions

FY19 CIVITAE CORE CURRICULUM POSITIONS

- 3 New FY19 tenure-track lines – CHEM, MATH, SOCL
- New FY19 Lecturers – HIST, Honors/HIST, PSYC, THEA
- Between salary savings in the Civitae Core Curriculum budget and with sharing course releases with Brock Experience, funded an additional lecturer line (CHEM last year, ASL this year)

FY20 CIVITAE CORE CURRICULUM POSITIONS

- FY19 lecturers continuing – Honors/HIST, PSYC, THEA, ASL, MATH
- 3 New FY 20 lecturers – EDUC/CSDS, COMM, SPAN
- 3 New FY20 tenure-track lines – ENSC, MATH/STATS (will be lecturer for FY20), MUSC (will be lecturer for FY20)

FY 21 CIVITAE CORE CURRICULUM BUDGET

- 3 New Tenure-Track Faculty Lines (no new lecturers but continuing)
- Faculty stipends and adjunct pay for course development
- Course releases and stipends for the Civitae director and the coordinators, including the Quantitative Reasoning Center director
- Stipends for first-year coaches
- Assessment instruments
- Professional development and conference travel
- Administrative assistance