



Finance & Planning Committee Update to Faculty Senate

Kevin Doyle, Ed.D.
Committee Chair
January 2020

LONGWOOD



Committee Members

- Kevin Doyle (CEHS, Counselor Education)
- Elif Guler (CCCAS, English/Mod.Lang.)
- Leigh Lunsford (CCCAS, Math/ComSci)
- Bennie Waller (CBE, Finance/Real Estate)



Committee Charge

- This committee shall serve as an information link between the faculty and the administration on finance and budget. Committee members also serve as voting members of the University Planning Council (FPPM)



Fall Activities

- Bi-weekly meetings
- Met with Provost/VPAA and VPFA
- Fall budget forum (Nov. 18)
- UPC meeting (Oct. 21)



Budget Forum

- Presentation by Chip Bowman
 - Planned for February Senate mtg.
 - Solicit follow-up questions from faculty
- Presentation by Provost Smith
- Questions/Answers



Key Themes

- Enrollment decline/impact
- Intersession/banded tuition impact
- Faculty/staff comparison numbers*
- Overall financial health of Longwood



Faculty/Staff #'s

	10	11	12	13	14	15	16	17	18	2019
Inst/ Faculty	214	223	225	236	248	253	252	253	269	267
Classified	301	296	307	305	304	310	316	324	321	300
AP	173	180	188	195	193	202	200	214	213	223
Subtotal AP/ Classified	474	476	495	500	497	512	516	538	534	523
Grand total	688	699	720	736	745	765	768	791	803	790



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Grand total	688	699	720	736	745	765	768	791	803	790
Percent Staff	68.9	68.1	68.8	67.9	66.7	66.9	67.2	68.0	66.5	66.2
Percent Faculty	31.1	31.9	31.3	32.1	33.3	33.1	32.8	32.0	33.5	33.8



Spring Activities

- UPC: Jan 31
- UPC Budget Committee (Feb. 10)
- Continue to solicit faculty input/questions
- Spring Forum with LW AAUP