Equity in Athletics 2015

Institution: Longwood University (232566)

User ID: E2325661

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.									
1. How will yo	u report Oper	rating (Game-day) Expenses?							
			5 5 "						
(By Team		O Per Participant						
2. Select the t	ype of varsity	sports teams at your institution.							
_	Manla Taan								
✓	Men's Team								
\checkmark	Women's Te	Women's Teams							
	Coed Teams	Coed Teams							
3. Do any of y	our teams ha	ve assistant coaches?							
⊙	Yes								
	\checkmark	Men's Teams							
	✓	Women's Teams							
		Coed Teams							
0	No								

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Sports Selection - Men's and Women's Teams

Sport Archery Baseball Beach Volleyball Cross Country Equestrian Field Hockey Golf Ice Hockey		Women'sSport ☐ Badminton ☐ Basketball ☐ Bowling ☐ Diving ☐ Fencing	Men's	Women's
Beach Volleyball Cross Country Equestrian Field Hockey Golf	□ ☑	☐ Bowling ☑ Diving		
Cross Country Equestrian Field Hockey Golf	✓	☑ Diving		
Equestrian Field Hockey Golf		_		
Field Hockey Golf		Fencing		
Golf				
Ice Hockey	\checkmark			
ice i lockey		Lacrosse		✓
Rifle		Rodeo		
Rowing		Sailing		
Skiing		Soccer	✓	✓
Softball		☑ Squash		
Swimming		Swimming and Diving (combined)		
Synchronized Swimming		Table Tennis		
Team Handball		Tennis	✓	✓
Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		Volleyball		
Water Polo		Weight Lifting		
Wrestling		Other Sports (Specify sports in the caveat box.)*		
CAVEAT				

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

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Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.							
Varsity Teams	Men's Teams	Women's Teams					
Baseball	29						
Basketball	15	16					
Cross Country	9	7					
Field Hockey		23					
Golf	7	7					
Lacrosse		21					
Soccer	24	30					
Softball		19					
Tennis	8	7					
Total Participants Men's and Women's Teams	92	130					
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	92	130					

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

1 Male practice player on women's basketball team.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3

combined)	fields allow up to 3.
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		Male He	ad Coaches			Female H	ead Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution	Part-Time Institution Employee or Volunteer	to Team on a	Assigned to Team on a Part-Time Basis	Full-Time Institution	Part-Time Institution Employee or Volunteer	Total Head
	Dasis		Employee		Dasis		Employee		Coaches
Baseball	1		1						1
Basketball	1		1						1
Cross Country						1	1		1
Golf	1		1						1
Soccer	1		1						1
Tennis	1		1						1
Coaching Position Totals	5	0	5	0	0	1	1	0	6
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

combinea)	i fieids allow	up to 3.
		Male

		Male He	ad Coaches			Female F	lead Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team on a		Full-Time	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1				1, 1, 1		1
Cross Country						1	1		1
Field Hockey	1		1						1
Golf					1		1		1
Lacrosse					1		1		1
Soccer	1		1						1
Softball					1		1		1
Tennis	1		1						1
Coaching Position Totals	4	0	4	0	3	1	4	0	8
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

		<u> </u>	
benefits on this so	s and bonuses that your institution pays head coaches creen. unteer coaches in calculating the average salary and t		
For help calculating	ng the FTE total click on the Instructions link on this sc	reen.	` '
	·	Men's Teams	Women's Teams
Average Annual Insonly)	52,079		
Number of Head Co	paches Used to Calculate the Average	6	8
Number of Voluntee salary or FTE calcu	er Head Coaches (Do not include these coaches in your lations.)	0	0
Average Annual Ins	titutional Salary per Full-time equivalent (FTE)	71,765	55,551
Sum of Full-Time E	quivalent (FTE) Positions Used to Calculate the Average	5.50	7.50
CAVEAT			

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assi	stant Coache	S		Female Ass	sistant Coach	ies	
Varsity	Assigned	Assigned to		Part-Time	Assigned	Assigned to		Part-Time	
Teams	to Team on a Full-Time Basis	Part-Time Basis		Employee or			Full-Time Institution Employee	Institution Employee or Volunteer	Total Assistant Coaches
Baseball	1	2	1	2					3
Basketball	3		3						3
Cross Country						1	1		1
Golf									0
Soccer	1		1						1
Tennis									0
Coaching Position Totals	5	2	5	2	0	1	1	0	8
CAVEAT									

Cross Country assistant coach is a full-time university employee, assigned to the men's team on a part-time basis.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assi	stant Coache	s		Female Ass	istant Coach	es	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Employee or	to Team on	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball			p.o) oo		3		3		3
Cross Country						1	1		1
Field Hockey	1		1			1		1	2
Golf									0
Lacrosse					2		2		2
Soccer	1		1						1
Softball					1		1		1
Tennis						1	1		1
Coaching Position Totals	2	0	2	0	6	3	8	1	11
CAVEAT									

Cross Country assistant coach is a full-time university employee, assigned to the women's team on a part-time basis. Tennis volunteer assistant is a full-time university employee, volunteering on a part-time basis.

Assistant Coaches' Salaries - Men's and Women's Teams

	<u> </u>	TO TOUTING
Enter only salaries and bonuses that your institution pays assistant coaches a include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Further For help calculating the FTE total click on the Instructions link on this screen.	ıll-Time Equivalent (FTE	ŭ
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	30,591	28,226
Number of Assistant Coaches Used to Calculate the Average	7	10
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	1	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	38,103	32,556
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.62	8.67
CAVEAT		

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Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

not have any aid to report	, enter a 0.		
	Men's Teams	Women's Teams	Total
Amount of Aid	1,146,283	1,540,143	2,686,426
Ratio (percent)	43	57	100%
CAVEAT			

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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams

	Men's Teams	Women's Teams	Total
Total	35,445	62,778	Total 98,223
CAVEAT			

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Operating (Game-Day) Expenses - Men's and Women's

Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		,	Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant		Participants	Operating Expenses per Participant	•	Total Operating Expenses
Basketball	15	20,080	301,206	16	9,814	157,031	458,237
Baseball	29	5,589	162,084				162,084
Cross Country	9	1,597	14,377	7	2,226	15,583	29,960
Field Hockey				23	3,390	77,980	77,980
Golf	7	5,673	39,711	7	6,507	45,547	85,258
Lacrosse				21	2,452	51,489	51,489
Soccer	24	2,333	55,996	30	2,188	65,646	121,642
Softball				19	5,907	112,238	112,238
Tennis	8	2,414	19,312	7	3,299	23,096	42,408
Total Operating Expenses Men's and Women's Teams	92		592,686	130		548,610	1,141,296
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional

Varsity Teams	Men's Teams	Women's Teams	Tota
Basketball	1,511,021	1,118,110	2,629,13
Baseball	640,105		640,105
Cross Country	78,868	77,378	156,246
Field Hockey		412,853	412,853
Golf	195,017	317,951	512,968
Lacrosse		408,758	408,758
Soccer	415,743	511,142	926,885
Softball		581,192	581,192
Tennis	137,805	188,125	325,930
Total Expenses of all Sports, Except Football and Basketball, Combined	1,467,538	2,497,399	3,964,937
Total Expenses Men's and Women's Teams	2,978,559	3,615,509	6,594,068
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			3,416,100
Grand Total Expenses			10,010,168
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees

arsity Teams	Men's Teams	Women's Teams	Tota
asketball	1,823,297	1,118,110	2,941,40
aseball	647,705		647,70
cross Country	85,760	78,561	164,32
ield Hockey		412,853	412,85
Solf	183,514	317,951	501,46
acrosse		408,758	408,75
occer	426,053	511,142	937,19
oftball		581,192	581,19
ennis	122,737	188,125	310,86
otal Revenues of all Sports, Except Football and Basketball, combined	1,465,769	2,498,582	3,964,35
otal Revenues Men's and Women's Teams	3,289,066	3,616,692	6,905,75
lot Allocated by Gender/Sport (Revenues not attributable to a articular sport or sports)			3,231,36
Grand Total for all Teams (includes by team and not allocated y gender/sport)			10,137,12
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.			
,,-	Men's Teams	Women's Teams	Tota
1 Total of Head Coaches' Salaries	394,710	416,632	811,342
2 Total of Assistant Coaches' Salaries	214,137	282,260	496,397
3 Total Salaries (Lines 1+2)	608,847	698,892	1,307,739
4 Athletically Related Student Aid	1,146,283	1,540,143	2,686,426
5 Recruiting Expenses	35,445	62,778	98,223
6 Operating (Game-Day) Expenses	592,686	548,610	1,141,296
7 Summary of Subset Expenses (Lines 3+4+5+6)	2,383,261	2,850,423	5,233,684
8 Total Expenses for Teams	2,978,559	3,615,509	6,594,068
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	595,298	765,086	1,360,384
10 Not Allocated Expenses			3,416,100
11 Grand Total Expenses (Lines 8+10)			10,010,168
12 Total Revenues for Teams	3,289,066	3,616,692	6,905,758
13 Not Allocated Revenues			3,231,368
14 Grand Total Revenues (Lines 12+13)			10,137,126
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	310,507	1,183	311,690
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			126,958

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (ontional)

	Supplemental information (optional)	
student-athlete ma This information w messages to the h	e used to help the reader better understand the data you have provided, or to help a pr ke an informed choice of an athletics program. ill be viewable on the EADA public website. Please do not include the names of individ elp desk. data entered on a previous screen, please use the caveat box on that screen.	•