## HIGHER EDUCATION ACT REPORTING

## Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965 U. S. C. 1092.

Name of Reporting Institution: Longwood University
City: Farmville $\qquad$ State: Virginia

Information for the Reporting Year: Beginning July 1, 2018 Ending June 30, 2019

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender: (Use fall semester enrollment figures)

|  | Number | Percent |
| :---: | :---: | :---: |
| Male undergraduates: | 1,319 | 33\% |
| Female undergraduates: | 2,709 | 67\% |
| Total undergraduates: | 4,028 | 100\% |

## Institutional Contact:

$\qquad$

Title: Director of Athletics

Telephone Number: 434-395-2429

FAX number: 434395-2568

E-mail address: meadowsme@longwood.edu
Current Classification:

| NCAA Division | I-A | II (with football) |
| :---: | :---: | :---: |
| I-AA | II (without football) |  |
| I-AAA III (with football) |  |  |
|  | III (without football) |  |

## ATHLETICS PARTICIPATION

|  | Number of Participants |  | Number of Participants Participating on a Second Team |  | Number of Participants Participating on a Third Team |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sport | Men's <br> Teams | Women's <br> Teams | Men's <br> Teams | Women's Teams | Men's Teams | Women's <br> Teams |
| Baseball | 29 |  |  |  |  |  |
| Basketball | 15 | 17 |  | 1 |  |  |
| Cross Country | 10 | 9 |  |  |  |  |
| Field Hockey |  | 23 |  |  |  |  |
| Golf | 8 | 7 |  |  |  |  |
| Lacrosse |  | 25 |  |  |  |  |
| Soccer | 34 | 27 |  |  |  |  |
| Softball |  | 19 |  | 1 |  |  |
| Tennis | 8 | 6 |  |  |  |  |
|  |  |  |  |  |  |  |
| Total Participants | 104 | 133 |  |  |  |  |
| Percentage of Participants | 43.9\% | 56.1\% |  |  |  | ALL |
| Unduplicated Count of Participants | 104 | 132 |  | Total Partic | nts Men and en | 236 |

Women's Basketball- Roster of 17 includes 3 male practice players

|  | Head Coaches of Men's Teams |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male Coaches- Head Count |  |  |  | Female Coaches- Head Count |  |  |  |
| Sport | Full Time <br> Coaching <br> Duties | Part Time Coaching Duties | Full Time University Employee | Part Time <br> University <br> Employee or Volunteer | Full Time <br> Coaching <br> Duties | Part Time Coaching Duties | Full Time University Employee | Part Time <br> University <br> Employee or <br> Volunteer |
| Baseball | 1 |  | 1 |  |  |  |  |  |
| Basketball | 1 |  | 1 |  |  |  |  |  |
| Cross Country |  | 1 | 1 |  |  |  |  |  |
| Golf | 1 |  | 1 |  |  |  |  |  |
| Soccer | 1 |  | 1 |  |  |  |  |  |
| Tennis |  | 1 | 1 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Coaching Position Totals | 4 | 2 | 6 | 0 | 0 | 0 | 0 | 0 |


|  | Head Coaches of Women's Teams |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male Coaches- Head Count |  |  |  | Female Coaches- Head Count |  |  |  |
| Sport | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer |
| Basketball |  |  |  |  | 1 |  | 1 |  |
| Cross Country |  | 1 | 1 |  |  |  |  |  |
| Field Hockey | 1 |  | 1 |  |  |  |  |  |
| Golf |  |  |  |  | 1 |  | 1 |  |
| Lacrosse |  |  |  |  | 1 |  | 1 |  |
| Soccer | 1 |  | 1 |  |  |  |  |  |
| Softball |  |  |  |  | 1 |  | 1 |  |
| Tennis |  | 1 | 1 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Coaching Position Totals | 2 | 2 | 4 | 0 | 4 | 0 | 4 | 0 |


|  | Assistant Coaches of Men's Teams |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male Coaches- Head Count |  |  |  | Female Coaches- Head Count |  |  |  |
| Sport | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time <br> University <br> Employee <br> or <br> Volunteer | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time <br> University <br> Employee or <br> Volunteer |
| Baseball | 2 | 1 | 2 | 1 |  |  |  |  |
| Basketball | 3 |  | 3 |  |  |  |  |  |
| Cross Country |  |  |  |  |  | 1 |  | 1 |
| Golf |  | 1 |  | 1 |  |  |  |  |
| Soccer | 1 |  | 1 |  |  |  |  |  |
| Tennis |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Coaching Position Totals | 7 | 1 | 6 | 2 |  | 1 |  | 1 |


|  | Assistant Coaches of Women's Teams |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male Coaches- Head Count |  |  |  | Female Coaches- Head Count |  |  |  |
| Sport | Full Time Coaching Duties | Part Time <br> Coaching <br> Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties | Part Time <br> Coaching <br> Duties | Full Time University Employee | Part Time <br> University <br> Employee or <br> Volunteer |
| Basketball |  |  |  |  | 3 |  | 3 |  |
| Cross Country |  |  |  |  |  | 1 |  | 1 |
| Field Hockey |  |  |  |  | 1 | 1 | 1 | 1 |
| Golf |  |  |  |  |  |  |  |  |
| Lacrosse |  |  |  |  | 1 |  | 1 |  |
| Soccer | 1 |  | 1 |  |  |  |  |  |
| Softball |  |  |  |  | 2 | 1 | 2 | 1 |
| Tennis |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Coaching Position Totals | 1 |  | 1 |  | 9 | 1 | 7 | 3 |

OPERATING EXPENSES

|  | Operating Expense |  | Per Capita Expenses |  |
| :--- | :---: | :---: | :--- | :--- |
| Sport | Men's Teams | Women's Teams | Men's Teams | Women's Teams |
| Baseball | $\$ 188,149$ |  | $\$ 6,488$ |  |
| Basketball | $\$ 315,693$ | $\$ 131,148$ | $\$ 21,046$ | $\$ 7,715$ |
| Cross Country | $\$ 7,796$ | $\$ 6,849$ | $\$ 780$ | $\$ 761$ |
| Field Hockey |  | $\$ 97,866$ |  | $\$ 4,255$ |
| Golf | $\$ 60,367$ | $\$ 41,607$ | $\$ 7,546$ | $\$ 5,944$ |
| Lacrosse |  | $\$ 67,070$ |  | $\$ 2,683$ |
| Soccer | $\$ 88,117$ | $\$ 83,509$ | $\$ 2,592$ | $\$ 3,093$ |
| Softball |  | $\$ 154,315$ |  | $\$ 8,122$ |
| Tennis | $\$ 22,490$ | $\$ 13,630$ | $\$ 2,811$ | $\$ 2,272$ |
|  |  |  |  |  |
| Total Operating Expense | $\$ 682,612$ | $\$ 595,994$ |  |  |
| Percent of Total |  |  |  |  |

## RECRUITING EXPENDITURES

| Recruiting Expenditures | Dollars | Percent of Total |
| :--- | :---: | :---: |
|  |  |  |
| Men's Teams | $\$ 65,730$ | $51.8 \%$ |
|  | $\$ 61,083$ |  |
| Women's Teams |  | $48.2 \%$ |
|  | $\$ 126,813$ | $100 \%$ |
| Total Recruiting Expenses |  |  |

## ATHLETICALLY RELATED STUDENT AID

| Athletically Related Student Aid | Dollars | Percent of Total |
| :--- | :--- | :--- |
|  |  |  |
| Awarded to Male Athletes | $\$ 1,514,707$ | $42.2 \%$ |
|  | $\$ 2,072,674$ | $57.8 \%$ |
| Awarded to Female Athletes | $\$ 3,587,381$ | $100 \%$ |
| Total Amount |  |  |


| Revenue Attributable to Specific Teams | Dollars | Percent of Total |
| :--- | :---: | :---: |
| Men's Teams |  |  |
|  | $\$ 3,808,789$ | $48.5 \%$ |
| Women's Teams | $\$ 4,041,422$ | $51.5 \%$ |
| Total Revenue | $\$ 7,850,171$ |  |

## HEAD COACHES SALARIES

| Average Salaries of Head Coaches | Dollars per <br> FTE | FTE's | Dollars per <br> Position | Number of <br> Positions |
| :--- | :---: | :---: | :---: | :---: |
| Men's Teams | $\$ 79,711$ | 5 | $\$ 66,426$ | 6 |
| Women's Teams | $\$ 72,014$ | 7 | $\$ 63,012$ | 8 |

## ASSISTANT COACH SALARIES

| Average Salaries of Assistant <br> Coaches | Dollars per <br> FTE | FTE's | Dollars per Position | Number of Positions |
| :--- | :--- | :--- | :--- | :--- |
| Men's Teams | $\$ 44,855$ | 6.41 | $\$ 35,918$ | 8 |
| Women's Teams | $\$ 39,610$ | 8.61 | $\$ 34,104$ | 10 |

## OVERALL REVENUES AND EXPENSES

|  | Revenues |  | Expenses |  |
| :--- | :--- | :--- | :--- | :--- |
| Sport | Dollars | Percent of <br> Grand Total | Dollars | Percent of <br> Grand Total |
| Baseball | $\$ 993,238$ | $8.8 \%$ | $\$ 890,948$ | $8.2 \%$ |
| Men's Basketball | $\$ 1,837,437$ | $16.4 \%$ | $\$ 1,640,350$ | $15.1 \%$ |
| Men's Cross Country | $\$ 51,590$ | $0.5 \%$ | $\$ 51,470$ | $0.5 \%$ |
| Men's Golf | $\$ 263,617$ | $2.3 \%$ | $\$ 265,771$ | $2.4 \%$ |
| Men's Soccer | $\$ 443,084$ | $3.9 \%$ | $\$ 486,626$ | $4.5 \%$ |
| Men's Tennis | $\$ 219,783$ | $2.0 \%$ | $\$ 253,258$ | $2.3 \%$ |
| Not Allocated to Specific <br> Men's Teams | $\$ 0$ |  | $\$ 0$ |  |
| Total of Men's Program | $\$ 3,808,749$ | $33.9 \%$ | $\$ 3,588,423$ | $33.0 \%$ |
| Women's Basketball | $\$ 1,084,471$ | $9.7 \%$ | $\$ 1,162,809$ | $10.7 \%$ |
| Women's Cross Country | $\$ 57,467$ | $0.5 \%$ | $\$ 51,853$ | $0.5 \%$ |
| Field Hockey | $\$ 559,875$ | $5.0 \%$ | $\$ 502,111$ | $4.6 \%$ |
| Women's Golf | $\$ 312,539$ | $2.8 \%$ | $\$ 319,457$ | $2.9 \%$ |
| Women's Soccer | $\$ 578,634$ | $5.2 \%$ | $\$ 580,892$ | $5.3 \%$ |
| Lacrosse | $\$ 391,197$ | $3.5 \%$ | $\$ 390,118$ | $3.6 \%$ |
| Softball | $\$ 868,146$ | $7.7 \%$ | $\$ 831,725$ | $7.6 \%$ |
| Women's Tennis | $\$ 189,093$ | $1.7 \%$ | $\$ 202,457$ | $1.9 \%$ |
| Not Allocated to Specific <br> Women's Teams | $\$ 0$ |  |  |  |
| Total of Women's Program | $\$ 4,041,422$ | $35.7 \%$ | $\$ 4,045,335$ | $37.2 \%$ |
| Not Allocated by Gender | $\$ 3,380,676$ | $30.1 \%$ | $\$ 3,247,351$ | $29.8 \%$ |
| Grand Totals | $\$ 11,230,847$ | $100 \%$ | $\$ 10,881,109$ | $100 \%$ |

## COMMENTS

