

Longwood University Faculty Senate Finance and Planning Committee (FS-FPC)

Annual Report 2021-22

Members: Leigh Lunsford (Chair), Elif Guler, Carl Harvey, Dawn Schwartz

The committee continued to use its Canvas course, Faculty Senate Finance and Planning Committee, to house various committee documents, information about the university budget, and links to recordings of past budget forums. We also used this course to post a discussion board for faculty to pose questions for the Fall budget forum and to disseminate information to the faculty regarding the new early retirement incentive for faculty.

The Fall 2020 Budget Forum was held on November 25, 2021 via Zoom and was moderated by committee member Dawn Schwartz. The Spring 2021 Budget Forum, planned by AAUP, was not held this year.

The committee met as part of the UPC Finance Committee on Tuesday, April 19, 2022. Present were Provost/VPAA Dr. Lara Smith and VPFA Louise Waller, the FS-FPC members, and Associate Provost/VPAA Dr. David Shoenthal (special guest). At this meeting the committee accomplished the following:

- Approved the budget request recommendations (completed in January) of the University Assessment Committee regarding “institutional effectiveness.” In particular:
 - Funding the purchase of a brochure for the CCCAS Sociology program (\$125 recurring).
 - Funding the purchase of two iPads for the Title IX office (\$2,000 recurring).
 - Funding for a laptop computer for use on and off campus for the Title IX office. (\$2,000).
- Discussed the budgeting process and assessment requests and in particular, what is a UAC funding request and what is not a UAC funding request.

The committee was represented at the UPC meetings on:

- October 26, 2021
- January 27, 2022
- April 28, 2022

The committee is planning a meeting with Provost/VPAA Dr. Lara Smith and VPFA Louise Waller at the end of the summer or beginning of the next academic year to discuss the Fall 2022 budget forum and the university 2022-23 budget.